

# Olney Manor Skateboard Facility -- No. 058710

Category M-NCPPC  
Agency M-NCPPC  
Planning Area Olney  
Relocation Impact None.

Date Last Modified  
Previous PDF Page Number  
Required Adequate Public Facility

April 7, 2006  
NONE  
NO

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	57	7	43	7	7	0	0	0	0	0	0
Land											
Site Improvements and Utilities	260	0	220	40	40	0	0	0	0	0	0
Construction	482	0	410	72	72	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>799</b>	<b>7</b>	<b>673</b>	<b>119</b>	<b>119</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## FUNDING SCHEDULE (\$000)

G.O. Bonds	350	7	234	109	109	0	0	0	0	0	0
Contributions	50	0	40	10	10	0	0	0	0	0	0
Current Revenue:											
General	49	0	49	0	0	0	0	0	0	0	0
State Aid	350	0	350	0	0	0	0	0	0	0	0

## ANNUAL OPERATING BUDGET IMPACT (\$000)

Maintenance				80	20	20	20	20	0	0	0
Energy				8	2	2	2	2	0	0	0
Program-Staff				120	30	30	30	30	0	0	0
Program-Other				28	7	7	7	7	0	0	0
Offset Revenue				-104	-26	-26	-26	-26	0	0	0
Net Impact				132	33	33	33	33	0	0	0
Workyears				4.0	1.0	1.0	1.0	1.0	0.0	0.0	0.0

## DESCRIPTION

This project provides a skateboard park in Olney Manor Recreational Park, located at 16601 Georgia Avenue, Olney, Maryland. The skateboard park includes a fenced concrete surface area; a small building for on-site supervision, fee collection, and equipment storage; a viewing area outside the fence; a vehicular drop off area; pedestrian pathway access from adjacent parking, the swim center building, and the Georgia Avenue sidewalk; security lighting; and landscaping and screening.

## JUSTIFICATION

Parks, Recreation and Open Space Master Plan (PROS): A Local Land Preservation and Recreation Plan, approved by the Montgomery County Planning Board in July, 1998. Skateboarding is an increasingly popular sport with approximately 14,000 participants in Montgomery County as of 2001. Because of the absence of official skateboard parks, numerous "hot spots" for skateboarding have emerged in shopping centers and parking lots causing deterioration of pavements and conflicts with owners, residents, and customers. As of 2001, there were two municipal facilities, one in Rockville and one in Gaithersburg, but no County park facilities. In 2000, 200 individuals signed a petition requesting the Planning Board to construct a skateboard facility in Montgomery County. In 2002, more than 50 Olney area citizens attended a public meeting to advocate for a skateboard park. In January 2003, over 1,700 individuals signed a petition prepared by the Olney Skate Park Advocate Committee requesting the County Council to provide a skateboard park at Olney Manor Recreational Park.

The "Roller Hockey, In-line Skating, and Skateboarding Report," presented to the Planning Board in July 2001, proposed construction of three skateboard parks in Montgomery County, one of which was proposed for the Olney area. Locating a site for a skateboard park has proven difficult due to the lack of available remaining space in existing regional and recreational parks.

Olney Manor Recreational Park is a suitable location for the skateboard park because the park is designated for active recreational use, has an area large enough to house the skateboard park, and has few neighbors in close proximity. Parking is sufficient and water fountains and restrooms are available. Sidewalks along Georgia Avenue provide safe access to the park and bus stops are close to the park entrance.

## Plans and Studies

"Roller Hockey, In-line Skating, and Skateboarding Report," July 12, 2001, M-NCPPC.

Memorandum to the Montgomery County Planning Board, dated March 28, 2003, re: Skateboard Park Facility Plan, recommending the Olney Manor site and asking

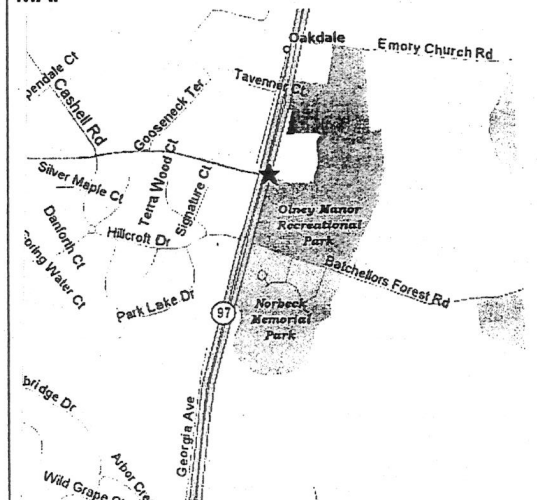
## APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY05	(\$000)
Initial Cost Estimate		783
First Cost Estimate		
Current Scope	FY05	783
Last FY's Cost Estimate		750
Present Cost Estimate		799
Appropriation Request	FY07	0
Appropriation Req. Est.	FY08	0
Supplemental		
Appropriation Request	FY06	0
Transfer		0
Cumulative Appropriation		799
Expenditures/		
Encumbrances		17
Unencumbered Balance		782
Partial Closeout Thru	FY04	0
New Partial Closeout	FY05	0
Total Partial Closeout		0

## COORDINATION

Facility Planning: Non-Local PDF 958776  
Minor New Construction PDF 998762  
Montgomery County Department of Recreation  
M-NCPPC asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

## MAP



that the Recreation Department act as operator of the proposed skateboard park.  
The Planning Board approved a facility plan on December 4, 2003.  
The proposed Olney Master Plan Public Hearing draft recommends that a skateboard park be sited in Olney.

**Cost Change**

Increase due to industry-wide cost increases.

**STATUS**

Under construction in FY06. Project delayed one year due to redesign as a concrete facility. Skateboard park will open in FY07.

**FISCAL NOTE**

In April 2004, the State of Maryland approved \$350,000 for construction of the skateboard park. The skateboarding community, local businesses, and others will contribute \$50,000 toward the cost and installation of modular pieces. Cumulative appropriation (\$799K) includes \$49,000 transferred in during FY06 from Fairland Golf Course PDF 058777.